

Form FC-4
[See rule 17]

Darpan ID**** : KA/2017/0165625

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. (a) Name and address of person/association: Calvary Chapel Trust,
9-A Main, 4th Cross, Church Street, Banagiri Nagara, Banashankari 3rd
Stage, Bangalore, 560085

(b) FCRA registration/prior permission number and date: 094420718

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 4830087.06

(b) Income During the year*:

(i) Interest: 46127.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 104985057.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 109861271.06

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Christina Baskaran	Individual	United Kingdom , United Kingdom, Email Id: christinabaskaran@ yahoo.co.uk, Website Address :	Social	Social	295750.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	calvary chapel Boise	Institutional	No123 Auto Drive, Boise, Idaho, USA 83709 , United States of America, Email Id: drmferrin@ccbois.e.org, Website Address :	Social	Social	96098257.00
3	calvary chapel Boise	Institutional	No123 Auto Drive, Boise, Idaho, USA 83709 , United States of America, Email Id: drmferrin@ccbois.e.org, Website Address :	Educational	Educational	5786000.00
4	Fackeltraeger	Individual	C/o Jurgen Kieninger Mission Community Torch Bearers Concluded Klaus-A4564 Klaus-Austria , Austria, Email Id: christine.steiner@scholossklaus.at, Website Address :	Social	Social	2370700.00
5	Okumenischer Elne Woll Kreis	Institutional	care of mr ulrich Zurmuhl paul Ebrlich str 16 23562 Lebeck Germany , Germany , Email Id: ulrich.zurmuehl@t-online.de, Website Address :	Social	Social	434350.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	99199057.00
2	Educational	5786000.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Calvary Chapel Trust	No.1 Chruch street Banagirin agar Banashan kri 3rd stage Bangalore Karnataka 560085 Bangalore Karnataka 560085	4830087.06	0.00	105113184.00	0.00	102312795.22	0.00	7630475.84	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Total			4830087.0 6	0.00	10511318 4.00	0.00	10231279 5.22	0.00	7630475.8 4	0.00
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(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 72961117.58

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 8548200.64

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 81509318.22

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Computer and Accessories	Education	104512.00
(ii)	Creation of movable assests	Equipments	Education	37150.00
(iii)	Creation of movable assests	Furniture and Fixtures	Education	31250.00
(iv)	Creation of Immovable assests	Buliding	Social	11075567.00
(v)	Creation of Immovable assests	compound wall, fencing	Social	350430.00
(vi)	Creation of Immovable assests	Generator Platform	Social	35000.00
(vii)	Creation of Immovable assests	Motor and Bore well	Social	218265.00
(viii)	Creation of Immovable assests	Walk way	Social	1708700.00
(ix)	Creation of movable assests	Computer and Accessories	Social	564808.00
(x)	Creation of movable assests	Equipments	Social	1257947.00
(xi)	Creation of movable assests	Furniture and Fixtures	Social	568759.00
(xii)	Creation of movable assests	Instruments and equipments	Social	132588.00
(xiii)	Creation of movable assests	Play materials	Social	300000.00
(xiv)	Creation of movable assests	Vehicle	Social	4418501.00
	Total			20803477.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 102312795.22

4. Details of unutilised foreign contribution:

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 46821.00
 (b) in FC designated bank account: 19596.74
 (c) in utilisation bank account(s): 7564058.10

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8875	22/02/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	P B NO.5310, STATE BANK ROAD, BANGALORE,560 001 BANGALORE URBAN KARNATAKA	080-22214749	sbi.00813@sbi.com	SBIN0000813	00000010977254610	01/04/1996

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	34, MANAKKUDY ROAD, THENG AMPUTHUR, A GASTEESWAR AM TEHSIL 629 603 KANYAKUMARI TAMIL NADU, Kanyakumari, Tamil Nadu, Kanyakumari (Nagercoil)	04652-286126	sbi.04920@sbi.co.in	SBIN0004920	XXXXXXXXXX XXXX0866	20/11/2018

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	NO.375, M.K. PUTTALINGAY YA ROAD, PADMANABHA NAGAR, BANGALORE-560 070 BANGALORE URBAN KARNATAKA, Bangalore, Karnataka, Bangalore	080-26692289	sbi.07981@sbi.co.in	SBIN0007981	XXXXXXXX3344	25/03/2018
STATE BANK OF INDIA	ZANDA CHOWK,GAND HIDHAM KACHCHH GUJARAT, Gandhidham, Gujarat, Kachchh(Kutch)	02836-234752	sbi.00373@sbi.co.in	SBIN0000373	XXXXXXXX2733	12/02/2021
BANK OF BARODA	VEPANAPALLI, DIST. KRISHNAGIRI KRISHNANAGAR TAMIL NADU 635121, Krishnanagar, Tamil Nadu, Tiruvannamalai (Sambuvarayar)	1800223344	customerservice@bankofbaroda.com	BARB0VEPAN A	XXXXXXXXX X0549	15/05/1979
SYNDICATE BANK	OPP LIC OF INDIA CLUB ROAD KOPPAL KARNATAKA 583231, Koppal, Karnataka, Koppal	08539231239	ka.1801koppal@syndicatebank.co.in	SYNB0001801	XXXXXXXXX X3455	21/03/2000
STATE BANK OF INDIA	MAHAVEER COMPLEX, 1ST FLR., OPP.CLOCK TOWER, JAWAHAR RD, KOPPAL 583231 KOPPAL KARNATAKA, koppal, Karnataka, Bangalore	08359-222446	sbi.04277@sbi.co.in	SBIN0004277	XXXXXXXX3536	04/01/2008
STATE BANK OF INDIA	P.B.NO.6, Chittoor, Andhra Pradesh, Chittoor	08572-232356	sbi.00825@sbi.co.in	SBIN0000825	XXXXXXXX4056	08/09/2009
STATE BANK OF INDIA	AGR.DEV.BRANCH,KHODASING(BERHAMPUR) GANJAM ODISHA, Ganjam, Orissa, Ganjam	6802-291201	sbi.05457@sbi.co.in	SBIN0005457	XXXXXXXX8904	20/01/2013
STATE BANK OF INDIA	AGR.DEV.BRANCH,KHODASING(BERHAMPUR) GANJAM ODISHA, Ganjam, Orissa, Ganjam	6802-291201	sbi.05457@sbi.co.in	SBIN0005457	XXXXXXXX8904	20/01/2013
STATE BANK OF INDIA	RANCHI RANCHI JHARKHAND, Ranchi, Jharkhand, Ranchi	0651-552461	sbi.00167@sbi.co.in	SBIN0000167	XXXXXXXX2969	29/01/2013

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	LAHURABIR,C/30/35, ROSHAN MA VARANASI UTTAR PRADESH, Varanasi, Uttar Pradesh, Varanasi	0542-2414202	sbi.02565@sbi.co.in	SBIN0002565	XXXXXXXX0979	22/03/2013
STATE BANK OF INDIA	STATE BANK OF INDIA BARMANA BARMANA 174013 BILASPUR HIMACHAL PRADESH, Barmana, Himachal Pradesh, Bilaspur	01978-244621	sbi.10068@sbi.co.in	SBIN0010068	XXXXXXXX1066	02/04/2013
STATE BANK OF INDIA	BELGAUM KARNATAKA, Hukkeri, Karnataka, Belgaum	0833-265201	sbi.12895@sbi.co.in	SBIN0012895	XXXXXXXX5426	13/04/2013
STATE BANK OF INDIA	SITE NO A-12 SHREE S.G.K.ARCAD E GOPALAGOWD A EXTN SHIMOGA KARNATAKA 577205, Gopal Gowda Extn , Karnataka, Shimoga	9449875633	sbi.13348@sbi.co.in	SBIN0013348	XXXXXXXX7121	17/04/2013
STATE BANK OF INDIA	A.D.B., STATION ROAD, YADGIR-585 202. GULBARGA KARNATAKA, YDB Yadgir, Karnataka, Gulbarga	08473-252457	sbi.03754@sbi.co.in	SBIN0003754	XXXXXXXX7695	02/07/2013
STATE BANK OF INDIA	KURJI,PATNA PATNA BIHAR, Kurji, Bihar, Patna	0612-2277731	sbi.03500@sbi.co.in	SBIN0003500	XXXXXXXX1263	27/03/2014
STATE BANK OF INDIA	NO.375, M.K. PUTTALINGAY YA ROAD, PADMANABHA NAGAR, BANGALORE-560 070 BANGALORE URBAN KARNATAKA, padmanabhanagar, Karnataka, Bangalore	080-26692289	sbi.07981@sbi.co.in	SBIN0007981	XXXXXXXX8454	19/01/2022
STATE BANK OF INDIA	NO.375, M.K. PUTTALINGAY YA ROAD, PADMANABHA NAGAR, BANGALORE-560 070 BANGALORE URBAN KARNATAKA, Bangalore, Karnataka, Bangalore	080-26692289	sbi.07981@sbi.co.in	SBIN0007981	XXXXXXXX9507	19/01/2015

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	NO3DEVAGIRI DIVINE,30THM AIN,BSKEXTN, BANGALORE,D ISTT.BAGALO REURBAN,KAR NATAKA56007 0 BANGALORE KARNATAKA, Bangalore, Karnataka, Bangalore	9845184622	sbi.18230@sbi.co.in	SBIN0018230	XXXXXXXX2399	14/07/2015
STATE BANK OF INDIA	CAMERARST,S ATHANKULAM ROAD,NAZARETH,TUTICORIN .TAMILNADU6 28617 NAZARETH TAMIL NADU, Nazareth, Tamil Nadu, Tuticorin (Chidambarnar)	9445860482	sbi.18164@sbi.co.in	SBIN0018164	XXXXXXXX2818	12/11/2015
STATE BANK OF INDIA	THONDI TAMIL NADU, thondi, Tamil Nadu, Ramanathapuram	04561-253447	sbi.12762@sbi.co.in	SBIN0012762	XXXXXXXX8147	07/12/2015
STATE BANK OF INDIA	No.3, 30th Main, Kalyan Mantap, Devagiri Divine, Banagirinagar,, BANGALORE, Karnataka, Bangalore	9845184622	sbi.18230@sbi.co.in	SBIN0018230	XXXXXXXX9049	14/07/2015
TAMILNAD MERCANTILE BANK LTD	NO.145-A, MARGOSCHIS RD, THOOTHUKUDI DIST,NAZARETH 628617 TOOTHUKUDI TAMIL NADU, TOOTHUKUDI, Tamil Nadu, Tuticorin (Chidambarnar)	044-28131091	rtps@tnmtonline.com	TMBL0000054	XXXXXXXXXX0503	12/12/2012

8 *Whether during the period under report:

- | | | |
|--------|--|-----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | Yes |

Details: fa SOLD

(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

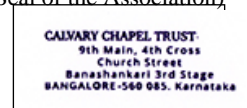
I/We L Gunasekaran hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



L GUNASEKARAN
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



CALVARY CHAPEL TRUST
9th Main, 4th Cross
Church Street
Banashankari 3rd Stage
BANGALORE - 560 085, Karnataka